

BOROUGH OF BRADLEY BEACH
AMENDMENT TO 2015 MUNICIPAL BUDGET

WHEREAS, the Local Municipal Budget for the year 2015 was approved on the 10th day of March, 2015; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, it is desirous to amend said Budget,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Borough Council of the Borough of Bradley Beach, County of Monmouth, that the following amendments to the approved budget for 2015 be made:

<u>CURRENT FUND</u>	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
<u>GENERAL REVENUES</u>			
Miscellaneous Revenues:			
Section A: Local Revenues:			
Paking Meters	\$ 50,000.00	\$ 58,000.00	\$ 8,000.00
Total Section A: Local Revenues	627,397.00	635,397.00	8,000.00
Summary of Revenues:			
Miscellaneous Revenues:			
Total Section A: Local Revenues	627,397.00	635,397.00	8,000.00
Total Miscellaneous Revenues	1,398,271.96	1,406,271.96	8,000.00
Subtotal General Revenues (Items 1, 2, 3 and 4)	2,333,898.56	2,341,898.56	8,000.00
Total General Revenues	\$ 9,127,558.33	\$ 9,135,558.33	\$ 8,000.00

<u>CURRENT FUND</u>	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
Appropriations Excluded from CAPS:			
(C) Capital Improvements - Excluded from "CAPS":			
Improvements to Sylvan Lake	74,500.00	82,500.00	8,000.00
Total Capital Improvements Excluded from "CAPS"	74,500.00	82,500.00	8,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	2,007,440.48	2,015,440.48	8,000.00
(O) Total General Appropriations - Excluded from "CAPS"	2,007,440.48	2,015,440.48	8,000.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	8,771,638.05	8,779,638.05	8,000.00
9. Total General Appropriations	\$ 9,127,558.33	\$ 9,135,558.33	\$ 8,000.00
Summary of Appropriations:	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
Operations - Excluded from "CAPS":			
(C) Capital Improvements	\$ 74,500.00	\$ 157,000.00	\$ 82,500.00
Total General Appropriations	\$ 9,127,558.33	\$ 9,135,558.33	\$ 8,000.00

DEDICATED SEWER UTILITY BUDGET

	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
10. Appropriations for Sewer Utility:			
Operating:			
Neptune Township Sewerage Authority	\$ 850,000.00	\$ 816,893.00	\$ (33,107.00)
Capital Improvements:			
Capital Outlay	<u>94,500.00</u>	<u>127,607.00</u>	<u>33,107.00</u>
Total Sewer Utility Appropriations	\$ <u>2,032,685.40</u>	\$ <u>2,032,685.40</u>	\$ <u>0.00</u>

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the 2015 Local Municipal Budget, so amended.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 14th day of April, 2015.

DATED: April 14, 2015

ATTEST:

Municipal Clerk

RECORDED VOTE: